



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

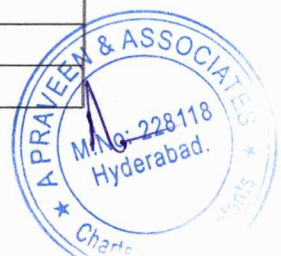
(Approved by PCI, AICTE & Affiliated to JNTUH)

Gunthapally (V), Abdullapurmet (M), R.R. Dist., Near Ramoji Filmcity, Hyderabad - 501 512.



4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component

Year 1 (2022-23)		
Sl.No	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Expenditure incurred on maintenance of academic support facilities		
1	library Books	4.1693
2	Functions & Festivalls	3.06489
3	PCI Affiliation Fee	8.26
4	Placement Expenses	3.56756
5	Project Expenditure	2.44531
6	Remuneration/Honorarium	3.57023
7	Students Welfare	1.1527
8	Rewards & Awards for Faculty	0.63
9	Advertisement	5.22562
10	Web Site Maintenance Expenses	0.3969
11	Hospital Payment	6.72
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	0.254
13	Internship/Ind Visits/Certificate Courses/Workshops	2.168
14	Cell Activities	0.486
15	Alumini Meeting Expenses	0.44895
16	NSS Expenditure	0.86
17	E-Governance	1.268
18	Common Service Fee	9.975
19	JNTU Affiliation Fee	1.875
20	AICTE	0
21	Seed money	0.823
22	Faculty Research Grant	1.52
23	Research and Development Expenses	2.764
24	Faculty Financial Support	1.35
Total		62.99446
Expenditure incurred on maintenance of Physical Facilities		
		0.91929
1	Admission Expences	
2	Bus Maintenance	4.78698
3	Canteen Expenditures	1.9846
4	Laboratory Maintenance	7.68328
5	Electrical Charges	6.67012
6	Grampanchayat tax	0.45798





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7	Printing & Stationery	2.44778
8	Repairs & Maintenance	7.552
9	Vehicle maintenance	2.82019
10	Sanitary Exp	3.162
11	Sports Maintenance	1.68
12	Library Maintenance	1.356
Total		41.52022
Total Expenditure incurred on maintenance of academic support facilities and Physical facilities		
1	Total Expenditure on maintenance of academic support facilities	62.99446
2	Total Expenditure on maintenance of Physical Facilities	41.52022
Total		104.51458

For AVANTHI EDUCATIONAL SOCIETY

N. S. Jay

SECRETARY

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

P. Praveen Kumar

PRAVEEN KUMAR. A
Proprietor, M. No: 228118



[Signature]
PRINCIPAL
AVANTHI INSTITUTE OF
PHARMACEUTICAL SCIENCES
Gunthapally (V), Abdullapurmet (M).
R.R. Dist. Telangana.